



State of Alaska
Department of Labor & Workforce Development
Division of Business Partnerships
Denali Training Fund Quarterly Report



Administration Report for Performance Period: 10/01/ - 12/31/11

Award Years: 2008 - 2010

Award Number: 1134 / 1072 / 377 / 366 / 1237

Contacts: Julie Frizzell, Program Coordinator I
Roger Foisy, Program Coordinator II
Toni Bloemer, Grants Administrator I

Certification: I certify that the information in this report is current, correct and true and in accordance with the terms and conditions of the agreement.

Signed by: Julie Frizzell

Date: 1/25/12

1. Describe all project selection activity during this reporting period for the Denali Training Fund (Date(s) of meeting, members present, proposals and outcomes of selection.)

The Denali Training Fund RGA received three eligible applications for review for the November 12, 2011 deadline. One application was recommended for funding and a Project Authorization was submitted to the Denali Commission. The grant review committee: Karen Johnson, Denali Commission; Greta Goto, Projects Manager, Statewide Workforce Programs Office of Academic Affairs, University of Alaska; Julie Frizzell, Program Coordinator, and Barbara Robinson, Grants Administrator, Division of Business Partnerships.

2. List project management accomplishments for this reporting period.

- Project Authorizations completed for FY12 grants, administration, and close-outs.
- Progress and final report reminders sent to grantees; requested pictures and success stories.
- Reviewed progress reports for quarter ending 12/31/11
- Processed financial reports and payments
- Provided feedback and technical assistance to grantees regarding progress and financial issues identified in the reports.
- Updated award spreadsheets
- Updated the Denali Commission database with progress reports and associated financial information.
- DC Database training session with Karen Johnson. (January 2012)

3. List all open projects for this award and their status.

<u>Award</u>	<u>Authorized</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
FFY 07 - DC 366 Expire 6/30/12	3,597,127			
Administration	174,856	\$174,856	\$0	\$0
Program (4 Active)	3,422,271	\$3,092,767	\$235,241	\$94,263
Balance	0	\$3,267,623	\$235,241	\$94,263
FFY 07 - DC 377 Expire 6/30/12	1,050,000			
Administration	50,000	\$50,000	\$0	\$0
Program (No Active)	1,000,000	\$958,680	\$0	\$41,320
Total Award 377	0	\$1,008,680	\$0	\$41,320
FFY 08 - DC 1072 Expire 6/30/14	1,500,000			
Program (2 Active)	1,500,000	\$962,804	\$42,874	\$494,322
Total Award 1072	0	\$962,804	\$42,874	\$494,322

<u>Award</u>	<u>Authorized</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
FFY 10 - DC 1134 Expire 6/30/14	1,026,914			
Administration	325,000	\$428,988	\$17,237	(\$121,225)
Program (1 Active)	701,914	\$9,706	\$287,533	\$404,675
Total Award 1134	0	\$9,706	\$287,533	\$404,675
Total of 366, 377, 1072 & 1134	7,174,041	\$5,248,813	\$565,648	\$1,034,580

<u>Award</u>	<u>Authorized</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
FFY 10 - DC 1237 Expire 6/30/12	\$500,000			
Program (1 AVTEC Wind Turbine)	\$500,000	\$500,000	\$0	\$0
Total Award 1134	\$500,000	\$500,000	\$0	\$0

FFY 10 Alaska State Energy Sector Partnership Grant (ASESP)

Administration	\$302,314	\$202,677	\$11,583	\$88,053
Program (8 Active)	\$3,297,686	\$979,012	\$782,243	\$1,536,432
Total ASEP	\$3,600,000	\$1,181,689	\$793,826	\$1,624,485

Activity Details: Active Grants Financial Information

<u>FY07 Denali Training Fund Grants Award 366</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Status</u>
11-201	Alaska Energy Authority	\$57,791	\$53,739	Closing with Denali releasing \$4052
12-00001	STG, Inc.	\$50,000	\$50,000	Closing with Denali
12-001	Alaska Association of Municipal Clerks	\$45,600	\$0	Active
12-003	CEE	\$189,641	\$4,834	Active
Total		\$343,032	\$108,573	

<u>FY08 Denali Training Fund Grants Award 1072</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Status</u>
10-321	Southeast Regional Resource Center	\$78,396	\$77,886	Closeout in process
11-302	REAP	\$67,200	\$15,687	Extended
Total		\$145,596	\$93,573	

<u>FY10 Denali Training Fund Grants Award 1134</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Status</u>
12-002	Rural CAP	\$297,239	\$9,706	Active
Total		\$297,239	\$9,706	

<u>FY10 Denali Training Fund Grants Award 1237</u>		<u>Budgeted</u>	<u>Expended</u>	<u>Status</u>
11-298.1	AK Vocational Technical Institute	\$500,000	\$500,000	Closed
Total		\$500,000	\$500,000	

4. List and describe all project monitoring and / or site visits and the outcomes. Attach pictures if available.

None

5. Please provide an update on the current RGA.

On hold per Karen Johnson/meeting outcomes at the Denali Commission

6. Give a complete update on upcoming or pending amendments.

No pending amendments at this time.